

ANNUAL REPORT 2021

Shop with a Cop, Inc.

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TO OUR DONORS

Strategic Highlights

This year we continued to raise funds for the children of Dundee Township and those most in need during a pandemic through our annual letter campaign, which alone raised over \$13,000.

Financial Highlights

Thanks to all of our private and business donors, Shop with a Cop continued to raise funds and support kids. This year, Shop with a Cop raised \$46,700. This was possible by hosting our annual golf outing, raffle and letter campaign.

Operating Highlights

This year, Shop with a Cop moved to a 7-person board, plus an advisory board to support the organization. Shop with a Cop returned to hosting its annual golf outing, where we had close to 100 golfers in attendance. In December 2021, the annual raffle took place, where local organizations donated items that were raffled. In addition, in December of 2021, with the assistance of 47 police officers and 27 civilian volunteers, this organization took 134 children shopping to Walmart in Carpentersville.

Our dedication to the children of Dundee Township will always be our priority.

Looking Ahead

With the continued support of people like you, we are committed and dedicated to serving the children of Dundee Township.

Joe Pilarski
President
January 31, 2022

FINANCIAL SUMMARY

Shop with a Cop only has three major fundraising events, our annual golf outing, our raffle, and our letter campaign. All of them equally important and successful.

- Our golf outing was held on July 30, 2021 at the Golf Club of Illinois, where we had 104 registered golfers and 23 dinner guests. Golfers enjoyed a lunch, complimentary drinks and a dinner after their round of golf. Our sponsorships raised, \$6,850; our foursomes and dinner guests raised, \$9,114 and all of our additional raffles, silent auctions and donations raised \$3499; in total, our golf outing generated a revenue \$19,463. Our expenses, which included, paying for golf and dinner, golfer gifts, etc., was \$12,581. After this was taken into account, the golf outing for 2021 raised \$6880.
- Our annual raffle took place on Dec. 3, 2021 during Dickens in Dundee at the West Dundee Village Hall. Close to 1500 tickets were sold; thanks to the generosity of some local businesses, including Schock's Towing, Pete's A Towing and TLC Handwash and Detail, our raffle was very successful, with \$5,055 being raised.
- Every year, Shop with a Cop reaches out to our local businesses to help raise funds for our annual shopping event. This year, our business community donated \$13,650 to the annual shopping event. In addition, Shop with a Cop received several grants, including \$5,000 from the Fischer Foundation and \$6,000 from Walmart. And many local residents also donated to the shopping event.



FINANCIAL STATEMENTS

Statement of Financial Position

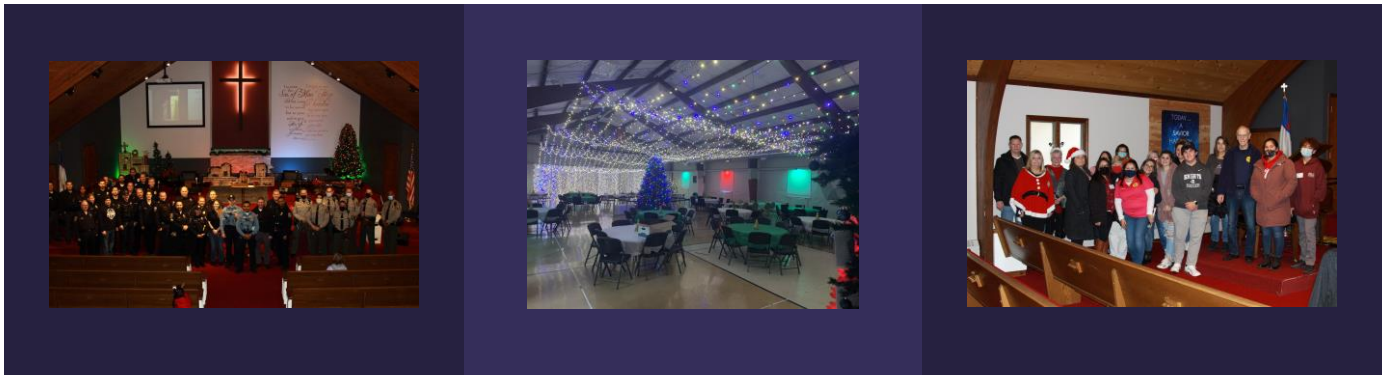
- Overall, Shop with a Cop is very financially sound. The year ended with a balance of \$36,262.61, not counting a \$5,000 grant that was received before the end of the year, but was unable to be deposited before the end of year balance.
- Below is the budget for the year 2021.

SWAC 2021 Annual Expenses		SWAC 2021 Annual Income	
	2021 Actual		2021 Actual
Fundraising Expenses			
Raffle tickets	\$ 215.00		
Prizes	\$ 1,130.00		
Golf Outing (Golf Drop 2020)	\$ 12,581.00	Fundraisers (raffles, etc)	\$ 6,220.00
Total	\$ 13,926.00	Golf Outing/Ball Drop	\$ 19,463.00
Contributions, gift, grants paid out		Gifts, Grants, Contributions	\$ 21,046.00
FoxView Luncheon	\$ -		
Memorial	\$ 500.00	Total	\$ 46,729.00
Total	\$ 500.00		
Professional Fees			
Accountant	\$ 1,075.00		
Attorney	\$ 111.00		2021 Actual
Insurance	\$ 1,346.00	Income	\$ 46,729.00
Total	\$ 2,532.00	Expenses	\$ (43,256.00)
		Net Income	\$ 3,473.00
Program Services			
Shopping Event	\$ 20,549.00		
Food Giveaways	\$ -		
Plaques	\$ 490.00		
Advertising	\$ 70.00		
Government Fees	\$ 25.00		
Catostrophic Events	\$ 441.00		
Office Supplies	\$ 408.00		
Misc. expenses	\$ 4,315.00		
Total	\$ 26,298.00		
Grand Total	\$ 43,256.00		

2021 SHOPPING EVENT

Children

The mission of Shop with a Cop is to establish and build positive relationships between police officers and the children of the communities of Carpentersville, East Dundee, West Dundee, Gilberts, Sleepy Hollow and Pingree Grove. Shop with a Cop's purpose is to provide the children of these communities, during the holiday season, an opportunity to go holiday shopping and provide assistance throughout the year for children who are victims of fire or other extraordinary circumstances. This year was no different; in 2021, we were able to take 134 children, 43 families shopping during the holiday season. Each child was able to spend \$100 each, and they all received a coat, hat and gloves if they needed one. In addition, Shop with a Cop and Village Fresh Market joined together and gave each family a \$50 gift card to be used for the holiday meals. Finally, this year, through the D300 Food Pantry's Sandy's Stockings, each child received a stocking full of goodies.



Volunteers

This event would not be able to happen without the support of our wonderful volunteers, both sworn and civilian. This year, 47 police officers and 27 civilian volunteers, along with members of the Dundee Township Lion's Club and Fox Valley Baptist Church assisted the members of this organization have a successful event. This year, Shop with a Cop returned to the original location and were greeted by a festive, decorated location.



2022

- As we look ahead to this coming year, our goals remain the same, to continue to serve the children of Dundee Township, not only during the holidays, but also during any catastrophic event that may occur.
- We look forward to hosting another golf outing in 2022 with more golfers, more prizes and more excitement.
- We anticipate having another successful raffle, where we sell out more tickets.
- We will continue our letter campaign with our local businesses and have an even better response.
- Finally, we are committed to taking at least 125 children, 50 families shopping as we have done for past 18 years.

Shop with a Cop is humbled and grateful for the generosity of the Dundee Township community and its neighbors. We could not do it without you!